

No.4-13/2021-22/NVBDCP/Budget/QAS
Government of India
Dte. Of National Vector Borne Disease Control Programme
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 10.08.2021

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NVBDCP (i) Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the North Eastern State Govts. for NVBDCP (RURAL).

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various North Eastern State Governments, worth **Rs. 1,90,40,594/- (Rupees One crore Ninety lakhs Forty thousand Five hundred Ninety Four only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the years 2018-19, 2019-20 and 2020-21.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the North Eastern State Govt. under **Grants-in-aid – General**, for **Rs. 1,90,40,594/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2021-22 under Grant No. 44-Department of Health & FW., Major Head '3601' Grants-in-aid to the North Eastern State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material - NVBDCP, 090970 – Deduct Recovery under which necessary budget provision exists during the year 2021-22. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Arunachal Pradesh	DDT and IGM Kits	238726
2	Assam	DDT and IGM Kits	10645882
3	Manipur	DDT and IGM Kits	63792
4	Meghalaya	DDT and IGM Kits	2067264
5	Mizoram	DDT and IGM Kits	80518
6	Nagaland	DDT and IGM Kits	6189
7	Tripura	DDT and IGM Kits	5863563
8	Sikkim	DDT and IGM Kits	74660
Total			19040594

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.

Cont.....2/-

5. This sanction issued with the Concurrence of the AS&FA, MoH&FW., vide CD No. 1009 dated 06.08.2021.

Yours faithfully,



(Deepak Kumar Jain)
Sr. Accounts Officer, NVBDCP.

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 1.
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. The Budget Section, NHM, MOH&FW (with 2 spare copies).
8. The Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NVBDCP.
12. The P & C Division, NVBDCP.
13. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 44-DEPARTMENT OF HEALTH & FW.,

'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)

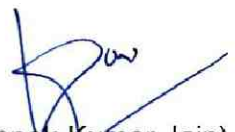
06 – PUBLIC HEALTH (SUB- MAJOR HEAD),

06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),

09 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,

0909 – DIRECTORATE OF NVBDCP (GC),

090970 – DEDUCT RECOVERY



(Deepak Kumar Jain)
Sr. Accounts Officer, NVBDCP.

National Vector Borne Disease Control Programme
22, Sham Nath Marg, Delhi-110 054

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		44	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06	Centrally Sponsored Schemes (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
		1303	Flexible Pool for Communicable Diseases
	19040594	130331	Grant-in-Aid - General (New)
		06789	Scheduled Caste Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
		040331	Grant-in-Aid - General (New)
		06796	Scheduled Tribe Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
		040331	Grant-in-Aid - General (New)
Total	19040594		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 44-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 1,90,40,594/-


Sr. Accounts Officer
National Vector Borne Disease Control Programme
22, Sham Nath Marg, DELHI-110 054

STATEMENT NO.1

Grants-in-aid - General

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the North Eastern States Governments in connection with NVBDCP - Rural.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		
		Item	Quantity	Total Cost
1	2	3	4	5
1	Arunachal Pradesh	DDT Differential Cost 2018-19 paid in 2020-21	2.11 MT	66887
		DDT Differential Cost 2019-20 paid in 2020-21	4.56 MT	144365
		IGM Test Kits (Dengue)	2 Units	19624
		IGM Test Kits (Chikungunya)	103 Units	7850
		Total		238726
2	Assam	DDT Differential Cost 2018-19 paid in 2020-21	23.40 MT	741173
		DDT Differential Cost 2019-20 paid in 2020-21	25.82 MT	817847
		DDT supply during 2020-21 (98% Value)	15.58 MT	7440219
		IGM Test Kits (Dengue)	69 Units	764834
		IGM Test Kits (Chikungunya)	8 Units	89981
		IGM Test Kits (JE)	71 Units	791828
Total		10645882		
3	Manipur	IGM Test Kits (Dengue)	6 Units	63792
4	Meghalaya	DDT Differential Cost 2018-19 paid in 2020-21	10.20 MT	323034
		DDT Differential Cost 2019-20 paid in 2020-21	3.26 MT	103371
		DDT supply during 2020-21 (98% Value)	3.40 MT	1624179
		IGM Test Kits (Dengue)	1 Units	4549
		IGM Test Kits (Chikungunya)	1 Units	1516
		IGM Test Kits (JE)	1 Units	10615
Total		2067264		
5	Mizoram	DDT Differential Cost 2018-19 paid in 2020-21	1.60 MT	50514
		DDT Differential Cost 2019-20 paid in 2020-21	0.72 MT	22644
		IGM Test Kits (Dengue)	1 Units	6133
		IGM Test Kits (Chikungunya)	1 Units	1227
Total		80518		
6	Nagaland	IGM Test Kits (Dengue)	1 Units	4951
		IGM Test Kits (Chikungunya)	1 Units	1238
		Total		6189
7	Tripura	DDT Differential Cost 2018-19 paid in 2020-21	90.13 MT	2854261
		DDT Differential Cost 2019-20 paid in 2020-21	90.13 MT	2854261
		IGM Test Kits (Dengue)	5 Units	51680
		IGM Test Kits (Chikungunya)	5 Units	57423
		IGM Test Kits (JE)	4 Units	45938
Total		5863563		
8	Sikkim	IGM Test Kits (Dengue)	4 Units	41478
		IGM Test Kits (Chikungunya)	3 Units	33182
		Total		74660
Grand Total				19040594


 Sr. Accountant
 National Vector Borne Disease Control Programme
 22, Sham Nath Marg, DELHI-110 054



File No.4-13/2021-22/NVBDCP/Budget/QAS

NER-20

No. G.23011/02/2021-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 9th August, 2021.

To,

**The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.**

Subject: Re-appropriation of funds under Demand No.42-Department of Health & Family Welfare during 2021-22.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to to **Rs.42178 thousands (Rupees four crore twenty-one lakh and seventy-eight thousand only)** from Non-functional Major Head “2552” to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.44 - Department of Health & Family Welfare during 2021-22, as per details given below:-

FROM				TO			
2552	North Eastern Areas (Major Head)			3601	Grants-in-aid to State Governments (Major Head)		
				06	Centrally Sponsored Schemes (Sub-Major Head)		
00288	Public Health – Prevention & Control of Diseases (Minor Head)			06101	Central Assistance/Share (Minor Head)		
10	Flexible Pool for Communicable Diseases			13	National Rural Health Mission		
				1303	Flexible Pool for Communicable Diseases		
100031	Grants-in-aid - General		19041	130331	Grants-in-aid – General		19041
00789	Special Component Plan for Scheduled Castes (Minor Head)			06789	Special Component Plan for Scheduled Castes (Minor Head)		
65	Flexible Pool for Communicable Diseases			04	National Rural Health Mission		
				0403	Flexible Pool for Communicable Diseases		
650031	Grants-in-aid - General		2979	040331	Grants-in-aid -General		2979
00796	Tribal Area Sub-Plan (Minor Head)			06796	Tribal Area Sub-Plan (Minor Head)		
68	Flexible Pool for Communicable Diseases			04	National Rural Health Mission		
				0403	Flexible Pool for Communicable Diseases		
680031	Grants-in-aid - General		20158	040331	Grants-in-aid -General		20158
	Total				Total		
	42178				42178		

File No.4-13/2021-22/NVBDCP/Budget/QAS

2. This re-appropriation is required the purpose of release of funds to the State NE States.
3. This issues with the approval of Secretary (HFW) vide **FTS No.8116403 dated 29 .07.2021** and IFD vide **C-1009 dated 06.08.2021**.

Yours faithfully,

Digitally Signed by

Manmohan

(Manmohan)
Date: 09-08-2021 17:25:31
Under Secretary (Budget)

Reason: Approved

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. F.No. 1-13/2020-21/NVBDCP/BUDGET/QAS
3. Finance Desk-I